

CLEVELAND BAPTIST ASSOCIATION

SHARED VISIONING
FELLOWSHIP
KINGDOM FOCUS
INSPIRATION
GROWTH
STRATEGIC CLARITY
CELEBRATION
MISSION ALIGNMENT
EMPOWERMENT
COLLABORATIVE VISION
STRENGTHENED
PARTNERSHIPS
COLLECTIVE HOPE
GENUINE CONNECTION
UNIFIED MISSION
LEADERSHIP INNOVATION
ENCOURAGEMENT
COMMON PURPOSE
NEW HORIZONS

19³RD ANNUAL MEETING



SATURDAY, OCT. 11TH | 9 AM-12 PM
@UNION GROVE MISSIONARY BAPTIST CHURCH
8932 QUINCY AVE. CLEVELAND, OH 44106

Devotional Message

REV. DR. DAVID NELSON

New Hope Baptist Church (Akron, OH)



OHIO LEADERSHIP ACADEMY

OLA Graduation

REV. DR. DAVID COBB

CBA Education Department Chair



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Ohio Leadership Academy (OLA)

Graduates



- Dr. Heather Burton
- Dr. Shirley Burks
- Rev. Lachelle Dixon-Harris

Call to Order

REV. DR. JAMES QUINCY, III



Roll Call

REV. STEPHANIE MCHENRY



NEW CBA OFFICERS & BOARD MEMBERS



- Vice-President – **Rev. Cynthia Smith**
- Secretary – **Rev. Stephanie McHenry**
- Chair, Dept. of Evangelism & Church Dev. – **Rev. Dr. Lisa Goods** (Antioch)
- Chair, Dept of Metropolitan Ministries – **Rev. Dr. Kevin VanHook, II** (FBCGC)
- Board Member – **Rev. James Crews** (Columbia Baptist Church)
- Board Member – **Rev. Lachelle Dixon** (Cornerstone Baptist Church)
- Board Member – **Rev. James T. Thomas** (Affinity Baptist Church)
- Board Member – **William Maddox, Jr.** (Fidelity Baptist Church)

2025 NEWLY INSTALLED PASTORS



- Affinity Baptist Church – **Rev. Dr. James T. Thomas**
- Columbia Baptist Church – **Rev. James Crews**
- Fellowship Baptist Church – **Rev. Isaiah K. Simmons**
- First Baptist Church of GC – **Rev. Dr. Kevin VanHook, II**
- New Creation Baptist Church – **Rev. Dr. Joseph Lucky**
- Union Grove Baptist Church – **Rev. Jeremy Wanton**

SPECIAL GUESTS



Rev. Lisa Harris-Lee

American Baptist Home Mission Society

SPECIAL GUESTS



Sis. Magda Amargos
American Baptist Foundation

ANNUAL REPORTS

CBA Department Leaders



NEW CBA CONGREGATION



New Sardis Primitive Baptist Church

Elder Dr. Vincent Stokes, Pastor

NEW CBA CONGREGATION



Purpose Community Church

Pastor Dylan Sellers, Pastor

REGIONAL EXECUTIVE MINISTER REPORT

Rev. Dr. TaNikka Sheppard



REM 2025 ANNUAL REPORT

- 1.Strategic Planning and Development**
- 2.Relationship Building and Connections**
- 3.CBA Events & Gatherings**
- 4.CBA Biblical Justice and Social Action**
- 5.Funding Development**



CBA 2026-28 STRATEGIC VISION

Rev. Dr. TaNikka Sheppard



2026-2028 Strategic Vision

- 1. GROWTH:** Advancing Impact Through Four Areas of Growth
- 2. EMPOWERMENT:** Equipping Leaders and Churches to Thrive
- 3. NEXT-GEN:** Investing in the Present and Future of Our Communities
- 4. COLLABORATION:** Strengthening Churches through Cooperative Ministry
- 5. JUSTICE:** Living Out the Liberating Power of the Gospel



CLEVELAND BAPTIST ASSOCIATION



43
Attendees
from nine
churches

YOUTH & CHILDREN'S MINISTRY LEADER CERTIFICATION PROGRAM

www.cbacleveland.org/yep



FREE 1-DAY INTENSIVE TRAINING

SAT., AUGUST 16, 2025
9:00 AM – 1:00 PM

Lee Road Baptist Church
3970 Lee Rd., Cleveland, OH 44128

*Keep doing what you are doing.
Your level of excellence is noticeable.*

*Thank you so much for this training. I look forward to join
the cohort and learning how to use my professional youth
development skills as I am now called to youth ministry.*



VOICES OF CHANGE

Youth Advocacy & Leadership Initiative

- Empowering Young Leaders.
- Inspiring Action.
- Raising Faith-Driven Voices.



SUPPORT | FELLOWSHIP | GROWTH

CLEVELAND BAPTIST ASSOCIATION



PASTOR'S ADVISORY COUNCIL

SAT. SEPT 13TH (10 AM) | ON ZOOM

EXCLUSIVELY FOR CBA PASTORS

www.cbacleveland.org/events



FREE!

**PASTORS
DAY RETREAT**
SPONSORED BY THE
CLEVELAND BAPTIST ASSOCIATION

FRIDAY, DECEMBER 5TH

LOCATION: THE CLEVELAND FOUNDATION
***FOR SENIOR PASTORS OF CBA CHURCHES.



Finances

2025 Results

2026 Proposed Budget

2025 RESULTS



VOICES OF CHANGE

Youth Advocacy &
Leadership Initiative

- Empowering Young Leaders.
- Inspiring Action.
- Raising Faith-Driven Voices.

The Cleveland Baptist Association



	ACTUAL	Budget
	YTD as of August 31, 2025	Jan 1, 2025 - Dec 31, 2025
INCOME		
Administration	\$88,534	\$215,704
Ohio Leadership Academy/VLC	\$526	\$24,630
Quarterly Training Institute	\$0	\$1,000
Total Revenue	\$89,060	\$241,334
	ACTUAL	Budget
	YTD as of August 31, 2025	Jan 1, 2025 - Dec 31, 2025
EXPENSES		
Total Operating Expenses	\$74,481	\$143,828
Ohio Leadership Academy/VLC	\$8,800	\$23,500
Quarterly Training Institute	\$0	\$6,000
Total Expenses	\$83,281	\$173,328
Net Operating Revenue & Expenses	\$5,779	\$68,006

Cash Account Balances	
	August 31, 2025
Checking Account	14,629
Vision 2020	2,789
Endowment Fund	372,043
Total	389,461

GRANTS RECEIVED IN 2025

Cleveland Foundation	\$15,000	Voices of Change
United Black Fund	\$7,500	Will receive quarterly for VLC

Please Take out your pen



The Cleveland Baptist Association Operating 2026 Budget January 1, 2026 - December 31, 2026

EXPENSES	Coding	ACTUAL	Budget	Budget	
		YTD as of August 31, 2025	Jan. 1, 2025 - Dec. 31, 2025	Jan. 1, 2026 - Dec. 31, 2026	
Contract Services					
Audit & Accounting Fees	624100	\$1,920	\$4,000	\$4,000	
Payroll Services	624102		\$1,872	\$0	\$1,872
Legal Fees	623000	\$10	\$0	\$0	
Banking Fees	624106	\$21	\$800	\$400	\$800
Contracted Services	705101		\$3,000	\$3,000	
Storage Fees	715105		\$0	\$0	
Audio & Visual	705108		\$0	\$0	
Faculty/Workshop Honorarium	708730		\$0	\$0	
Contract Employees	715111				
		\$1,950	\$9,672	\$7,400	\$9,672
Personnel Services					
Regional EM	700100	\$19,781	\$29,672	\$31,156	
Clerical Salaries	700102	\$11,968	\$15,600	\$19,448	
RM Benefits: Housing Allowance	700110	\$23,552	\$35,328	\$37,094	
RM Benefits: Education	700113		\$4,000	\$2,000	\$4,000
RM Benefits: Retirement	614108	\$6,933	\$10,400	\$10,920	
Works Comp Ins	700114	\$207	\$300	\$300	
FICA - ER portion	700104		\$4,956	\$5,204	
Project Coordinator	708684		\$0	\$0	
Travel	691224	\$242	\$3,000	\$3,000	
Regional E.M. Memberships	708300	\$150	\$300	\$300	
		\$62,834	\$103,556	\$109,422	\$111,422
Program & Baptist Work					
Conferences/workshops/seminars	692000	\$3,630	\$1,200	\$1,200	
Annual Meeting	692000		\$2,000	\$2,000	

2026 Proposed Budget

The Cleveland Baptist Association



	Budget	PROPOSED BUDGET
	Jan 1, 2025 - Dec 31, 2025	Jan 1, 2026 - Dec 31, 2026
INCOME		
Administration	\$215,704	\$221,810
Ohio Leadership Academy/VLC/QTI	\$24,630	\$32,595
Quarterly Training Institute	\$1,000	Included in VLC
Total Revenue	\$241,334	\$254,405
EXPENSES	Jan 1, 2025 - Dec 31, 2025	Jan 1, 2026 - Dec 31, 2026
Total Operating Expenses	\$143,828	\$143,922
Ohio Leadership Academy/VLC/QTI	\$23,500	\$32,595
Quarterly Training Institute	\$6,000	Included in VLC
Total Expenses	\$173,328	\$176,517
Net Operating Revenue & Expenses	\$68,006	\$77,888

Highlights for 2026 Proposed Budget

Decreased reliance on Endowment fund
 Balanced Administrative costs to allow for compensation increase
 Funded four departments to support new leadership
 Combined QTI with OLA into the Virtual Learning Community
 Quarterly invoices will continue to remind churches to fulfill Covenant relationship

What are your next steps?



- Approve 2026 Budget



- Check with your Treasurer



- Check with your Youth Leaders



- Check cbacleland.org regularly



CLEVELAND BAPTIST ASSOCIATION

BIBLICAL JUSTICE SOCIAL CHANGE

Virtual and
in-person
training sessions
and
Jesus-4-Justice
Fresh Expression
Groups

FAITH EMPOWERED!

Pastor Luis Vizcarrondo, *Refine Church*
Rev. Dr. Kevin VanHook, II, *FBCGC*



THERE IS SOMETHING FOR EVERYONE

JOIN US

CLEVELAND BAPTIST
ASSOCIATION



Get Involved Today!

**Join the Movement.
Connect Across Churches.
Fulfill the Vision.**

We have a unique opportunity to be part of a Spirit-led movement that unites *"like-minded, like-missioned, and like-motioned"* believers to strengthen churches, raise up new generations, empower leaders, and pursue justice through the love of Christ. As we carry out CBA's 2026-28 Strategic Vision, you're invited to serve, grow, and help transform our communities for God's glory.

- Join community outreach and justice initiatives
- Engage in leadership development & training
- Connect and collaborate with fellow believers across the region

Scan to Sign Up

Point your camera at the QR code and tap the link to get started with CBA

forms.office.com/r/0xntszLxRF



Thank You!

Your Generosity Changes Lives

Every gift to the Cleveland Baptist Association helps strengthen churches, support pastors, equip leaders, and reach communities across Greater Cleveland with the hope of Christ. When you give to CBA, you're investing in Kingdom work that multiplies through dozens of local congregations.



Empower Ministry

Fund training, resources, and support for pastors, clergy and lay leaders serving our churches



Serve Together

Enable collaborative outreach programs that meet real needs in Greater Cleveland communities.



Build Connection

Create opportunities for churches to partner, pray, and pursue mission together

Please Make Your Gift Today

Join fellow supporters in fueling the mission of CBA. Whether it's a one-time gift or recurring support, your generosity makes an eternal difference. Scan the QR code to give securely online in just moments.

"Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver."

— 2 Corinthians 9:7



To make a donation please visit www.cbacleveland.org. If you need assistance with making a donation, or if you have a question about your personal or church's giving records, please contact (216) 721-9077 or cbainfo@cbacleveland.org.

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